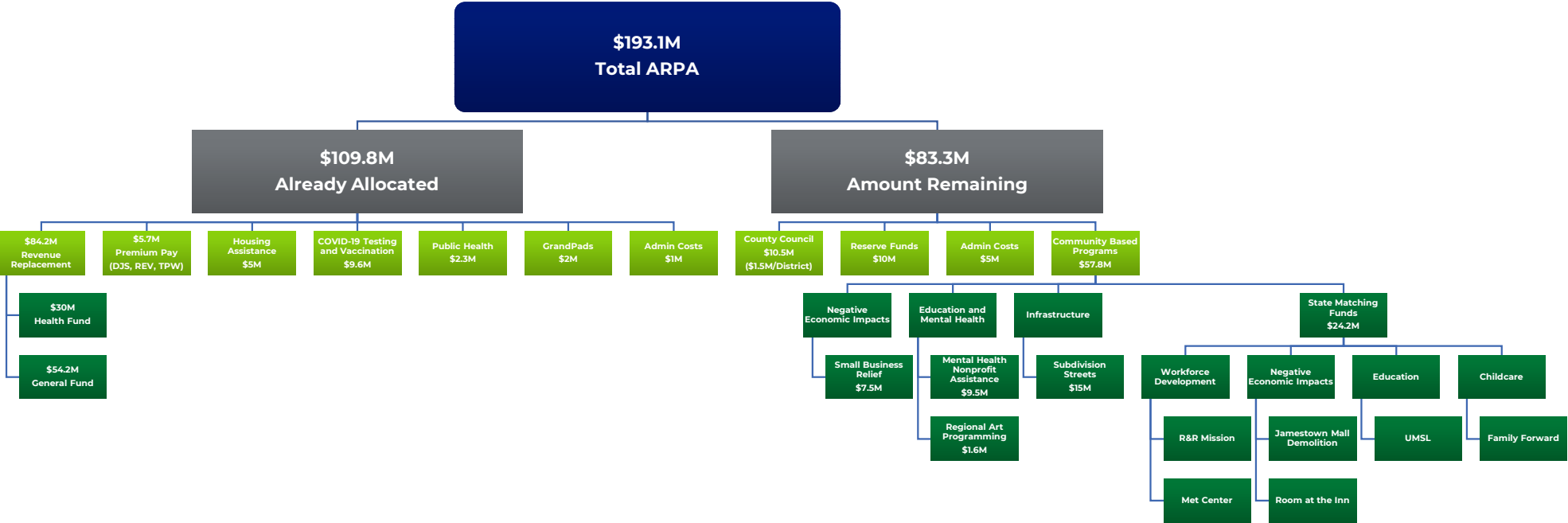


St. Louis County Strategic ARPA Allocations

Office of the County Executive



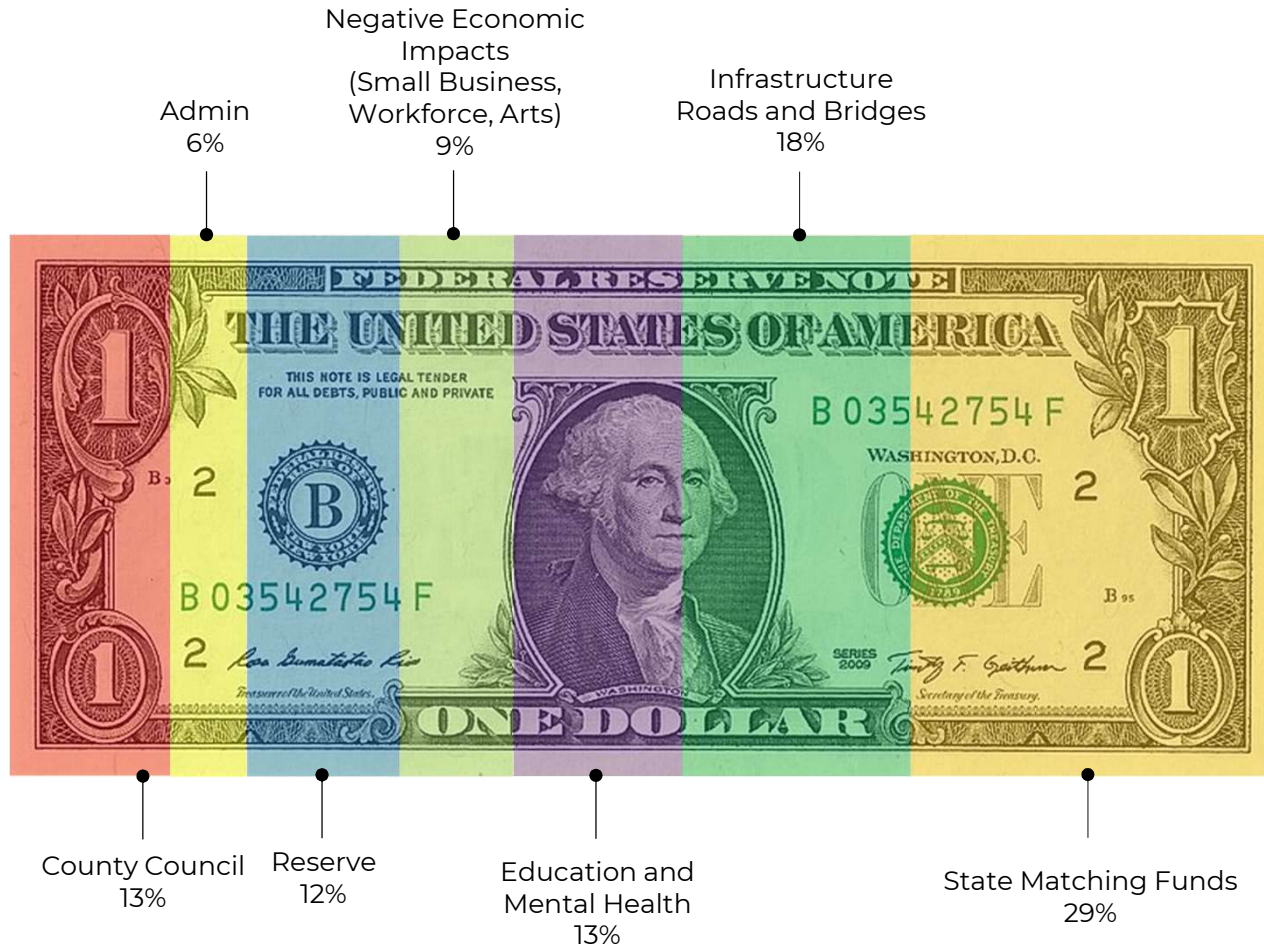
St. Louis County Federal Funding Snapshot



St. Louis County Strategic Investments

Total ARPA Allocation			\$193.1M			
Already Allocated			\$109.8M			
	Revenue Replacement		Health Fund	\$30M		
			General Fund	\$54.2M		
	Premium Pay			\$5.7M		
	Housing Assistance			\$5M		
	COVID-19 Testing and Vaccination			\$9.6M		
	Public Health Costs			\$2.3M		
	Admin Costs			\$1M		
	GrandPad Program			\$2M		
Amount Remaining			\$83.3M			
Community Based Programs	Admin Costs			\$5M		
	County Council (\$1.5M/District)			\$10.5M		
	Reserve Funds			\$10M		
		Negative Economic Impacts		Small Business Relief	\$7.5M	
		Education and Mental Health		Nonprofit Assistance	\$9.5M	
				Regional Art Programming	\$1.6M	
		Infrastructure		Subdivision Streets	\$15M	
		State Matching Funds	Workforce Development		R&R Mission	\$24.2M
					Met Center	
			Negative Economic Impacts		Jamestown Mall Demolition	
					Room at the Inn	
	Education		UMSL			
Childcare		Family Forward				

Remaining \$83.3M ARPA Allocation



\$57.8M Community Based Projects Allocation

Negic Economic
Impacts
(Small Business,
Workforce, Arts)
13%

Infrastructure
Roads and Bridges
26%



Education and
Mental Health
19%

State Matching Funds
42%